

NORTH CANNON RIVER



WATERSHED MANAGEMENT ORGANIZATION

BOARD OF MANAGERS
Wednesday, November 20, 2024

Meeting 7:00 pm
Douglas Townhall
12409 240th St E
Hampton, MN

1. Call to Order

* Indicates that support materials are included within the packet

2. Approval of Agenda

3. Audience

Anyone in the audience wishing to address the Board regarding an item that is not on the agenda may come forward at this time.

4. Consent Agenda

4.1 July 17, 2024 Meeting Minutes*

4.2 Invoices for Payment*

4.3 Year-to-Date Financial Summary*

5. New Business

5.1 Introductions

5.2 Bank Signatory Update*

5.3 Infested Waters Update, Cannon River from Lake Byllesby to Mississippi for zebra mussels*

5.4 2025 Finances

5.4.1 2025 Watershed Based Implementation Funding (WBIF)*

5.4.2 2025 SWCD Workplan and Budget*


5.4.3 2025 NCRWMO Budget and Member Dues*

5.5 Waterford Quarry Proposal Update

6. Member Community Reports

7. Agenda Items and Location for November 20, 2024 Meeting

8. Adjournment



Serving the Communities of: Castle Rock Township, Douglas Township, Eureka Township, Greenvale Township, Hampton Township, Randolph Township, Sciota Township, Waterford Township, City of Miesville, City of New Trier, and the City of Randolph

NORTH CANNON RIVER



WATERSHED MANAGEMENT ORGANIZATION

DRAFT MINUTES

BOARD OF MANAGERS

July 17, 2024
7:00 p.m.
Hampton Townhall

NCRWMO Managers Present:

Jeff Reed	Douglas Township
Frank Wergin	Waterford Township
Wayne Peterson	Greenvale Township
Dan Peine	Hampton Township
Heather Mavencamp	Castle Rock Township
Todd Carlock	City of Randolph
Tom Krauter	Randolph Township
Melanie Storlie	Eureka Township
Jill Trescott	Sciota Township

Others Present:

Ashley Gallagher, Dakota County SWCD Staff
Sandy Weber, Castle Rock Resident
Greg Langer, Greenvale Resident
Tom Wirtzfeld, Greenvale Resident
Brett Stadler, Waterford Township
Anne Sawyer, Board of Water & Soil Resources

Annual Tour: Tour was held prior to the meeting at 6:00. Lindsey Albright, SWCD Staff, provided an overview of water monitoring tasks and equipment at the Chub Creek monitoring site.

1. Call to Order

Chair Reed called the meeting to order at 7:05 p.m.

2. Approval of Agenda

Motion by Peterson, second by Peine to approve the agenda. Motion carried.

3. Audience

Chair asked if there was anyone in the audience that wished to address the Board on an item that is not on the agenda. No comments were made.

4. Consent Agenda

No discussion on consent.

Motion by Mavencamp, second by Wergin to approve the consent agenda. Motion carried.

5. New Business

5.1 2023 Water Monitoring Report

The report was included in the meeting packets. Administrator walked through the different pages of data for each sub-watershed. Report will be posted online with previous years reports. Members are welcome to share with their boards and citizens.

5.2 Cannon River Watershed Flooding Discussion

Extensive flooding has occurred in recent weeks across the entire Cannon River Watershed. The upper portions of the watershed, including Waterville, saw severe flooding. There were high water levels in Dakota County as well. There is some attention to dams with the failing of the dam on the Blue Earth River. Dakota County has invested in Byllesby Dam, the emergency spillway is in

good condition and the dam receives good scores from FERC. Local issues with flooding and washouts have occurred, but not at a very large scale. Sciota Trail was under water and has been in other flooding events, the township is looking at changing the elevation of the road. Waterford had to temporarily close some roads and the Cannon River was 6 inches below the old iron bridge. Greenvale had completed culvert work last year that worked well and prevented flooding during recent events. Townships were reminded to submit damages when emails are sent out as this helps the county reach certain thresholds for emergency assistance funding.

5.3 Waterford Quarry Proposal Update

There has not been any movement on the Environmental Impact Statement (EIS) timeline. Waterford Township has moratorium that must be done by October, so they are working with their legal advisor to meet all requirements. The citizen's group has hired a lawyer. There are concerns in the community about dewatering. Bryan Rock Products has purchased land surrounding the proposed quarry, some within Sciota Township but no additional mining applications have been submitted. NCRWMO will continue to track the EIS process and submit comments as they see fit.

6. Agenda Items and Location for November 20, 2024 Meeting

Douglas Township volunteered to host at their new town hall.

7. Member Community Reports

Discussion on data centers and their impacts on communities. There are many applications for data centers in the county, however most are in the Vermillion River Watershed. Township Officers meeting would be an appropriate place for discussion on data centers and how communities can prepare.

8. Adjournment - Motion by Wergin, second by Trescott to adjourn the meeting. Motion carried. Meeting adjourned at 7:55 p.m.

DAKOTA COUNTY



— SOIL & WATER —
CONSERVATION DISTRICT

Dakota County Soil & Water Conservation District

4100 220th Street West, Ste 102
Farmington, MN 55024
(651) 480-7777
DakotaSWCD.Accounting@CO.Dakota.MN.US

Invoice

DATE	INVOICE #
10/1/2024	3412

BILL TO			
North Cannon River WMO Frank Wergin, Treasurer 30468 Canada Avenue Northfield, MN 55057			
AGREEMENT	BILLING PERIOD	TERMS	
2024 Agreement	Jul - Sep 2024	Net 30 Days	
DESCRIPTION	HRS/COUNT	RATE	AMOUNT
ADMINISTRATION Financials, Board Meeting Preparation, July Tour, WBIF convene planning and scanning/archiving old files. Fees: Paper, Printing and Postage Watershed Management Plan:	30.5 1 0	95.00 25.00 95.00	2,897.50 25.00 0.00
EDUCATION AND OUTREACH Fees: Website Hosting Website Maintenance Advocacy and Outreach Landscaping for Clean Water Classes, Materials and Maintenance Workshops Fees:	0 5.5 0 0 0	900.00 95.00 95.00 1,800.00 0.00	0.00 522.50 0.00 0.00
TECHNICAL ASSISTANCE Water Monitoring Fees: Lab Analysis, Conductivity and Buffer Solution Landscaping for Clean Water Technical Assistance Conservation Projects Technical Assistance	17 1 0 0	95.00 313.61 600.00 1,000.00	1,615.00 313.61 0.00 0.00
COST SHARE Landscaping for Clean Water Grants: Cost Share Programs for Landowners:	0 0	250.00 0.00	0.00 0.00
It's been a pleasure working with you!		Total	\$5,373.61

INVOICE

FROM:

Environmental Resources Department
Attn: Paula Liepold
Dakota County Western Service Center
14955 Galaxie Avenue
Apple Valley, MN 55124

JULY 23, 2024

Phone: 952-891-7117

TO:

Ashley Gallagher
North Cannon River Watershed Management
Organization

FOR:

Wetland Health Evaluation Program (WHEP)

Ashley.gallagher@co.dakota.mn.us

DESCRIPTION	AMOUNT
In accordance with the North Cannon River Watershed Management Organization-Dakota County joint powers agreement to administer the Wetland Health Evaluation Program on behalf of the City, payment for the NCRWMO's participation in WHEP for 2023. 3 (2 plus 1 crosscheck) wetlands @ \$1,100 each	\$3,300.00
Total	\$3,300.00

North Cannon River Watershed Management Organization

January 1, 2024 to November 8, 2024

Revenue and Expense Summary

General Fund	01/17/24	04/17/24	07/17/24	11/20/24	Final Entries	Annual Total	2024 Budget
Revenues							
Member Allocations			\$ 37,544.94	\$ 2,818.10		\$ 40,363.04	\$ 41,000.00
Interest - Savings Account		\$ 8.22	\$ 6.54			\$ 14.76	\$ 300.00
Total Revenues:	\$ -	\$ 8.22	\$ 37,551.48	\$ 2,818.10	\$ -	\$ 40,377.80	\$ 41,300.00
Expenses							
Administrative Services	\$ 4,264.90	\$ 3,822.50	\$ 2,542.50	\$ 2,922.50		\$ 13,552.40	\$ 17,250.00
Organizational Dues	\$ 500.00					\$ 500.00	\$ 500.00
Advocacy, Education, Outreach				\$ 522.50		\$ 522.50	\$ 2,375.00
Support Existing E &O			\$ 190.00	\$ 3,300.00		\$ 3,490.00	\$ 2,700.00
CS-Agricultural Projects	\$ 4,000.00	\$ 1,000.00				\$ 5,000.00	\$ 4,000.00
CS-Landscaping for Wtr Quality			\$ 1,900.00			\$ 1,900.00	\$ 4,450.00
Water Quality Monitoring	\$ 998.88	\$ 1,117.89	\$ 608.21	\$ 1,928.61		\$ 4,653.59	\$ 10,525.00
5th Generation WM Plan						\$ -	\$ 1,500.00
Total Expenses:	\$ 9,763.78	\$ 5,940.39	\$ 5,240.71	\$ 8,673.61	\$ -	\$ 29,618.49	\$ 43,300.00
Use of Fund Balance							\$ 11,500.00
Net Surplus / (-) Deficit	<u>\$ (9,763.78)</u>	<u>\$ (5,932.17)</u>	<u>\$ 32,310.77</u>	<u>\$ (5,855.51)</u>	<u>\$ -</u>	<u>\$ 10,759.31</u>	<u>\$ (2,000.00)</u>

NORTH CANNON RIVER



WATERSHED MANAGEMENT ORGANIZATION

BOARD AGENDA ITEM REPORT

MEETING DATE: November 20, 2024
AGENDA ITEM: 5.2
AGENDA ITEM: Bank Account Signatory Update
GOAL AREA & OBJECTIVE Fiscal Responsibility

BACKGROUND: The North Cannon River has several accounts at a local bank. Signatories on the account have not been updated since 2020. There were five signers on the 2020 authorization:

Boardmember	Bank Role	Township	Status
Frank Wergin	Treasurer	Waterford	Current
Daniel Peine	Member	Hampton	Current
Jeffrey Reed	Member*	Douglass	Current
Tony Van Steeg	Member	Sciota	Former
Sandra Weber	Chair	Castle Rock	Former

*Current Chair

Per the JPA, *Subdivision 2. Fiscal Procedures. ... In no event shall there be a disbursement of NCRWMO funds without the signatures of at least two (2) Managers. In no event shall a wire transfer be made by the NCRWMO.*

Sudivision 7. Board... C. Treasurer. The Treasurer shall have the custody of the funds and securities of the WMO and shall keep full and accurate accounts of receipts and disbursements... The Treasurer may delegate certain duties to the Administrator as necessary to carry out the duties of the office.

Those appointed a signatories (new and old) will have to sign a signatory statement at the bank after the minutes are approved (after the January meeting).

RECOMMENDED MOTION: A motion to appointing X (Treasurer), X, X, X and X signatories on all North Cannon River Watershed Management Organization bank accounts.

OR

A motion to remove Tony Van Steeg and Sandra Weber as signers on the North Cannon River Watershed Management Organization bank accounts.

A motion to authorize NCWWMO Administrator Victoria Ranua access to “View Only” status on the NCRWMO bank accounts.

BUDGET IMPACT: None. Keeps us inline with best management practices.

NORTH CANNON RIVER



WATERSHED MANAGEMENT ORGANIZATION

BOARD AGENDA ITEM REPORT

MEETING DATE:	November 20, 2024
AGENDA ITEM:	5.3
AGENDA ITEM:	Impaired Waters List- Cannon River for zebra mussels (Lake Byllesby to Mississippi River)
GOAL AREA & OBJECTIVE	MN Statute on purpose of WMO §103B.201 (7) Protect and enhanced fish and wildlife habitat and water recreational facilities

BACKGROUND: In October, the MN Department of Natural Resource listed the Cannon River from Lake Byllesby to the Mississippi River as infested with zebra mussels. Signs will be posted in the spring at all known river accesses.

Aquatic invasives species are a tier two concern for the WMO, addressed as opportunities or funding present itself.

RECOMMENDED MOTION: No action needed.

BUDGET IMPACT: None. Future funding partnership

NORTH CANNON RIVER



WATERSHED MANAGEMENT ORGANIZATION

BOARD AGENDA ITEM REPORT

MEETING DATE:	November 20, 2024
AGENDA ITEM:	5.4
AGENDA ITEM:	2025 Finances

BACKGROUND: BSWR has allocated \$395,361 for the North Cannon River Watershed. These funds can be used to implement projects identified within water resources plans within the watersheds. There are four water resource plans in the watershed:

- North Cannon River WMO Water Management Plan (2023)
- Dakota County Groundwater Plan (2020)
- Dakota County Agricultural Chemical Reduction Effort (ACRE) Plan (2022)
- Cannon River Comprehensive Watershed Management Plan (2020)

All the plans have projects that required outside funding to implement. On October 28, 2024, representatives met to discuss projects within the watershed. This biggest focus is on sediment and nitrate reduction efforts.

For years the NCRWMO has contracted with the Dakota SWCD to provide services related to facilitating the WMO's statutory requirements. This arrangement has been seen as more efficient and cost effective than hiring its own employees or hiring a consultant to perform these duties.

Attached is a proposed NCRWMO / SWCD Workplan and Budget. The NCRWMO only pays for services it receives and is billed quarterly. This is a not to exceed plan.

The proposed NCRWMO Budget is an increase over last year due to a requirement for a financial audit this year (\$2,000) and increased in SWCD costs. The monies allocated by the NCRWMO are often used as matching funds for grants we can leverage.

ATTACHEMENT: WBIF Spreadsheet, SWCD Proposed Workplan and Budget, NCRWMO Budget and Member Dues Calculations.

RECOMMENDED MOTION: A motion to approve the WBIF projects to submit to the Minnesota Board of Soil and Water Resources (BSWR) as presented, bringing in \$395,361 for projects benefiting the North Cannon River Watershed.

A motion to approve the proposed 2025 NCRWMO / SWCD Workplan and Budget of \$39,733 and authorize the Chair to execute a Joint Power Agreement with the Dakota SWCD for the proposal Workplan.

A motion to adopt the WMO 2025 budget of \$47,033.

BUDGET IMPACT: \$395,361 in 2025 grant revenue for the WMO, \$47,033 Budget for the 2025 year.

FY20-21 Metro Watershed-based Implementation Funding Activity Template

Project Number	Entity Requesting Funding (Grantee)	Fiscal Agent (if different from Grantee)	Name of Project	e-Link Category	Project Description	Water Resource	Grant Funds Requested (\$)	Non-State Match (\$)	Total Project Costs (\$)	Proposed Measurable Outcome(s) of Project	Plan Reference NCRWMO	Supplement Existing Funding	Additional Comments
1	Dakota SWCD	Dakota SWCD	Adminstration	Adminstration/Coordination		NA	\$ 8,301			NA	NA		
2	Dakota SWCD	Dakota SWCD	Technical and Engineering	Technical/Engineering Assistance		NA	\$ 95,000	\$1,000		NA	NA		Increase nitrate and sedmint reduction practices
3	Dakota SWCD	Dakota SWCD	Sediment Reduction Practices	Agricultural Practices	Target practices that reduce Total Suspended Solids (TSS). Practices include Grassed Waterways, WASCBs, Grade Stabilization Structures, and vegetative practices	Cannon	\$ 110,000	\$16,500	\$126,500	150 tons/yr reduction in sediment	NCRWMO BMP Implementation (pg 84-85), CRCWMP 3.1.1-C Pollutant Impaired Streams (Sediment Reduction Goals) Trout Brook TSS Load Reduction Goals (Table 3-8) (page 66)	Allows us to aggressively meet goals in the NCRWMO & CRCWMP Plan	
4	Dakota SWCD	Dakota SWCD	Nitrate Reduction Practices	Agricultural Practices	Target practices in very high, high, high medium, and medium groundwater vunerability areas. Practices include cover crops and harvestable covers in	Groundwater	\$ 75,000	\$14,250	\$86,250	2,500lbs reduction in nitrate	ACRE Plan Strategy (pg 24-26), NCRWMO BMP Implementation (pg 84)	Allows us to aggressively meet goals in the ACRE and NCRWMO Plan	
5	Dakota SWCD	Dakota SWCD	Sub-Watershed Analysis (SWA)	Planning and Assessment	Complete desktop analysis, field reconnaissance, cost-benefit ranking and a final report. This will be completed for two sub-watersheds.	Cannon	\$ 59,331	\$2,786		2 completed SWA w/ projects ranked by cost benefit analysis	NCRWMO Data and Studies Implementation Table, Identify and study needs (Page 89) Plan 5.1 Surface Water Quality, 4. Participate in other water quality studies		
6	Dakota SWCD	Dakota SWCD	Irrigation Management and Technical Assistance	Project Development	Irrigation management and technical assistance	Groundwater	\$ 12,729			# Irrigation Units Surveyed	NCRWMO (O & E Action, page 93), Dakota County Groundwater Plan 1B1E (page 33)	Allows us to aggressively meet goals in the County Groundwater and NCRWMO Plan	
7	Dakota SWCD	Dakota County	Targeted Outreach on Groundwater Practices	Project Development	Develop videos, radio, and other marketing materials focused on the ACRE "Leave a Legacy" Campaign to encourage farmer adoption of BMPs and AMT	Regional, Groundwater (with priority in highest nitrate areas)	\$ 25,000	\$5,000	\$55,000	Development of 2-3 videos with marketing materials for Ag. BMPs & AMTs for nitrate reduction: cover crops, perennial crops, native prairie, irrigation management, nutrient management plans, etc.	Dakota County Groundwater Plan Strategy 1B1 (pg 32-33), ACRE Plan Strategy (pg 15-19), NCRWMO O&E "Excute Groundwater Outreach and Education Plan from Dakota County's 2020 Groundwater Plan (pg 87)	Would not be able to reach this critical audience without this professional messaging. No other funding available.	

2025 Work Plan and Budget
North Cannon River Watershed Management Organization

Task	Calculation			Sub-total
	Hours	Rate	Fees	
Administration				
Financial Reports and Budget Performance	10	\$100.00	\$0.00	\$1,000.00
Calculate and report for each meeting fund balances on CDs, savings, and checking accounts and update budget performance report, assist Auditor with audit as needed.				
Board Meeting Preparation - Based on 4 Meetings	60	\$100.00	\$100.00	\$6,100.00
1) Assemble Board packet 2) Meeting space coordination 3) Maintain Board Member list 4) Distribute packet, agenda, minutes		Fee is for paper and postage		
Annual Reports and Plans	25	\$100.00	\$0.00	\$2,500.00
Meet BWSR requirements by developing and submitting reports.				
Annual Budget and Dues	15	\$100.00	\$0.00	\$1,500.00
Prepare annual budget. Calculate dues based on tax capacity. Invoice members for payment.				
General Correspondence	40	\$100.00	\$0.00	\$4,000.00
Coordinate with local, regional and state entities.				
Administration Total				\$15,100.00

Education and Outreach	Hours	Rate	Fees	Sub-total
Website Hosting and Maintenance	20	\$100.00	\$1,000.00	\$3,000.00
Host and maintain a website, as required by BWSR, with meeting information, plans, reports, grants and other information.		Fee is for web hosting		
Advocacy and Outreach	25	\$100.00	\$0.00	\$2,500.00
Implement the advocacy, education and outreach strategies within the Watershed Management Plan.				
Landscaping for Clean Water			\$2,000.00	\$2,000.00
Provide access to the Landscaping for Clean Water: Introduction Class Materials, Design Course Materials and Maintenance Workshop <i>Includes online registration, partner coordination, presentation creation and updates, creation of education and outreach materials, participant tracking, one-on-one design assistance. Classes and courses are a combination of in-person and virtual.</i>		Introduction Class= \$2,000 Desing Course= \$4,000 Maintenance Workshop= \$2,000		
Education and Outreach Total				\$7,500.00

2025 Work Plan and Budget
North Cannon River Watershed Management Organization

Technical Assistance	Hours	Rate	Fees	
Water Monitoring	95	\$100.00	\$1,083.00	\$10,583.00
Staff time for routine and event sampling. Lab analysis for bacteria, nutrients and solids. Data analysis, compilation and reporting to MPCA. Create report and present findings to NCRWMO Board.			Fee is for 12 samples (7 routine and 5 events) at \$90.25 each	
Landscaping for Clean Water			\$1,800.00	\$1,800.00
Technical assistance to homeowners including layout, mid-point and final inspections for raingardens, native plantings and shoreline stabilizations.			\$600 times 3 projects	
Conservation Projects			\$1,000.00	\$1,000.00
Technical and administrative assistance to execute landowner contracts, provide construction oversight and certify completion of the project.				
Technical Assistance Total				\$13,383.00

Cost Share	Fees			
Landscaping for Clean Water			\$750.00	\$750.00
Provide cost share to landowners for projects including raingardens, native plantings and shoreline stabilization projects consistent with SWCD cost share policies.			\$250 times 3 projects	
Conservation Projects			\$3,000.00	\$3,000.00
Provide cost share to landowners for implementing conservation projects through existing SWCD cost share programs.				
Cost Share Total				\$3,750.00

Total Agreement Not-to Exceed				\$39,733.00
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Note: Additional items may be required of the SWCD during the workplan timeframe and individual budget amounts may change as work progresses. If proposed changes are to exceed the total agreed amount, this work plan will then be amended and re-executed by the NCRWMO and SWCD.

North Cannon River WMO

DRAFT 2025 Budget

EXPENSES	AMOUNT	NOTES
Administrative Services	\$18,100	See SWCD Work Plan: Based on 4 meetings 170 hours @ \$100/hour Plus website domain and mailing expenses
Financial Audit	\$2,000	Annual Audit: Needed in 2025 on 1 of 5 past years
Water Quality Monitoring	\$10,583	See SWCD Work Plan: Increased in 2024 due to SWCD rate increase and chloride sampling
Agricultural Cost Share Program	\$4,000	See SWCD Work Plan: \$3,000 project funding and \$1,000 technical
Landscaping for Clean Water	\$4,550	See SWCD Work Plan: 3 projects (raingarden, native garden, or shoreline) plus Introduction Class and Design Courses
Advocacy, Education and Outreach	\$2,500	See SWCD Work Plan: 25 hours @ \$100/hour
Support Existing Education Programs	\$3,300	Sponsor a team to monitor wetlands through the Wetland Health Evaluation Program (WHEP) or other programs approved by the Board.
5th Generation Watershed Management Plan Reserves	\$1,500	Next generation Watershed Plan required in 2033.
Organizational Dues	\$500	Membership to applicable and approved organizations: Cannon River Watershed Joint Powers Board or other approved by NCRWMO.

TOTAL EXPENSES **\$47,033**

REVENUES	AMOUNT	NOTES
Member Allocations	\$46,733	Increase \$1,000
Projected Interest	\$300	Same estimate as 2023

TOTAL REVENUES **\$47,033**

TOTAL BUDGET SURPLUS/(DEFICIT) **\$0**

**North Cannon River Watershed Management Organization
2025 Member City Contributions****

2025 WMO BUDGET \$46,733.00

LAND AREA CALCULATIONS

<i>Entity</i>	<i>Assessor Code</i>	<i>% of Area</i>	<i>1/2 of Budget</i>		
Castle Rock Township	7	10.31	x	\$23,366.50 =	\$2,409.69
Douglas Township	9	17.78	x	\$23,366.50 =	\$4,154.92
Eureka Township	13	7.43	x	\$23,366.50 =	\$1,735.80
Greenvale Township	16	19.97	x	\$23,366.50 =	\$4,665.45
Hampton Township	17	15.68	x	\$23,366.50 =	\$3,663.24
Randolph Township	31	6.98	x	\$23,366.50 =	\$1,632.12
Sciota Township	35	9.99	x	\$23,366.50 =	\$2,334.29
Waterford Township	41	9.90	x	\$23,366.50 =	\$2,313.87
Miesville	28	1.17	x	\$23,366.50 =	\$273.33
New Trier	29	0.12	x	\$23,366.50 =	\$28.28
Randolph	32	0.67	x	\$23,366.50 =	\$155.51
Totals		100.00			\$23,366.50

LAND VALUE CALCULATIONS***

	<i>Taxable Market Value (2024)*</i>	<i>% of Value</i>	<i>1/2 of Budget</i>		
Castle Rock Township	\$184,517,722	11.69%	x	\$23,366.50 =	\$2,730.44
Douglas Township	\$209,231,852	13.25%	x	\$23,366.50 =	\$3,096.15
Eureka Township	\$101,336,692	6.42%	x	\$23,366.50 =	\$1,499.55
Greenvale Township	\$283,651,946	17.96%	x	\$23,366.50 =	\$4,197.39
Hampton Township	\$208,394,124	13.20%	x	\$23,366.50 =	\$3,083.75
Randolph Township	\$240,530,566	15.23%	x	\$23,366.50 =	\$3,559.30
Sciota Township	\$146,325,128	9.27%	x	\$23,366.50 =	\$2,165.27
Waterford Township	\$160,235,606	10.15%	x	\$23,366.50 =	\$2,371.12
Miesville	\$29,318,277	1.86%	x	\$23,366.50 =	\$433.84
New Trier	\$9,777,702	0.62%	x	\$23,366.50 =	\$144.69
Randolph	\$5,744,511	0.36%	x	\$23,366.50 =	\$85.01
Totals	\$1,579,064,126				\$23,366.50

CONTRIBUTION CALCULATIONS

	Area		Value		Total
Castle Rock Township	\$2,409.69	+	\$2,730.44	=	\$5,140.13
Douglas Township	\$4,154.92	+	\$3,096.15	=	\$7,251.07
Eureka Township	\$1,735.80	+	\$1,499.55	=	\$3,235.35
Greenvale Township	\$4,665.45	+	\$4,197.39	=	\$8,862.84
Hampton Township	\$3,663.24	+	\$3,083.75	=	\$6,746.99
Randolph Township	\$1,632.12	+	\$3,559.30	=	\$5,191.42
Sciota Township	\$2,334.29	+	\$2,165.27	=	\$4,499.57
Waterford Township	\$2,313.87	+	\$2,371.12	=	\$4,684.99
Miesville	\$273.33	+	\$433.84	=	\$707.17
New Trier	\$28.28	+	\$144.69	=	\$172.96
Randolph	\$155.51	+	\$85.01	=	\$240.52
Totals					\$46,733.00

* Data Source: Dakota County Assessor, Payable Market Values (2024) Report Dated 02/27/2024 Using "Taxable Mkt Value" Column

**Source. NCR JPA (2020). Part VI. Fiscal Matters. Subdivision 1. Operating Funds The annual contribution of each Member shall be based on fifty percent (50%) on the assessed valuation of all real property and fifty percent (50%) on the basis of the total area of each Member within the boundaries of the watershed each year to the total area in the North Cannon River Watershed

*** With following year budget due August per JPA, the most recent finalized tax assessment data will be for the year preceding the following year (ie projected values NOT used)