

#### **WEDNESDAY, NOVEMBER 15, 2023**

#### **BOARD OF MANAGERS MEETING - 7:00 pm**

Castle Rock Townhall 2537 240<sup>th</sup> St W Farmington, MN 55024

1. Call to Order

\* Indicates that support materials are included within the packet

- 2. Approval of Agenda
- 3. Audience

Anyone in the audience wishing to address the Board regarding an item that is not on the agenda may come forward at this time.

- 4. Consent Agenda
  - 4.1 July 19, 2023 Meeting Minutes\*
  - 4.2 Invoices for Payment\*
  - 4.3 Year-to-Date Financial Summary\*
- 5. New Business
  - 5.1 Accept Proposal for Legal Services\*
  - 5.2 Approve 2024 Budget and Dues\*
  - 5.3 Approve 2024 Workplan with SWCD\*
  - 5.4 Update on Irrigation Programs\*
  - 5.5 Update on Waterford Quarry Proposal
  - 5.6 Information on Annual Member Reporting Forms
  - 5.7 Approve 2024 Meeting Schedule
    - January 17, 2024
    - April 17, 2024
    - July 17, 2024
    - November 20, 2024
- 6. Agenda Items and Location for January 17, 2024 Meeting
- 7. Member Community Reports
- 8. Adjournment



#### **DRAFT MINUTES**

#### **BOARD OF MANAGERS**

July 19, 2023 7:00 p.m. Sciota Townhall

#### **NCRWMO Managers Present:**

# Frank Wergin Wayne Peterson Dan Peine Tom Krauter Sandy Weber Tony Van De Steeg Waterford Township Greenvale Township Hampton Township Randolph Township Castle Rock Township Sciota Township

#### **Others Present:**

Ashley Gallagher, Dakota County SWCD Staff Dee McDaniels, Dakota County Staff Greg Langer, Greenvale Twp Resident Charles Anderson, Greenvale Twp Board Tom Wirtzfeld, Greenvale Twp Alternate

**Annual Tour:** The annual tour was held at 6:00 pm at a shallow monitoring well that is part of the Dakota County network for monitoring progress on the Agricultural Chemical Reduction Plan (ACRE). Matthew Belanger from Dakota County provide information and a demonstration of well monitoring.

#### 1. Call to Order

Chair Weber called the meeting to order at 7:00 p.m.

#### 2. Approval of Agenda

**Motion** by Peterson, second by Peine to approve the agenda. Motion carried.

#### 3. Audience

Weber asked if there was anyone in the audience that wished to address the Board on an item that is not on the agenda. Langer and Peterson expressed interest in speaking.

Langer reported that he has dutifully filled his role as representative to NCRWMO for Greenvale Township. The township reorganized assignments and Langer is no longer the NCRWMO representative. Langer thanked the group for the many years of service and stated he plans to continue to be involved as a citizen of the watershed. Langer had served as the Vice Chair, therefore a new Vice Chair will need to be appointed.

Peterson thanked Langer for his service. Peterson announced that he used to serve as the alternate and is now the primary representative from Greenvale to NCRWMO. The alternate is now Tom Wirtzfeld.

Motion by Peine, second by Wergin to appoint Wayne Peterson to Vice Chair. Motion carried

#### 4. Consent Agenda

- 4.1 April 12, 2023 Meeting Minutes
- 4.2 Invoices for Payment
- 4.3 Year-to-Date Financial Summary

Motion by Wergin, second by Van De Steeg to approve the consent agenda. Motion carried.

#### 5. New Business

#### 5.1 Presentation on Floodplain and Shoreland in Dakota County

Dee McDaniels, Dakota County staff that works with the shoreland and floodplain programs, provided an overview of programs in Ordinance 50. There are four permit types related to Ordinance 50; land use, shoreland/floodplain alteration, septic system and drainage. County participates in FEMA programs so that residents are eligible to apply for flood insurance. County is also working on modeling more A zones. Townships are encouraged to reach out to Dee if there are questions.

#### 5.2 Adopt NCRWMO 4th Generation Watershed Management Plan

Administrator Gallagher presented the Watershed Management Plan to the Board of Water and Soil Resources committee in early April, and the full BWSR Board approved the Plan on April 26, 2023. The resolution for NCRWMO Board of Managers to adopt the Plan was included in the meeting packet. This is the last step, and upon adoption the Administrator will distribute to NCRWMO members, partners and neighbors.

**Motion** by Van De Steeg, second by Wergin to adopt by resolution the 4<sup>th</sup> Generation Watershed Management Plan. Motion carried.

#### 5.3 Update on Model Mining Ordinance Project

An email was sent to all Local Governments in Dakota County notifying them that the model mining ordinance is now available. It is posted on the Dakota County and Dakota SWCD websites. Communities are encouraged to review and either make it their own or review in comparison to their existing ordinance. There is no requirement to adopt the model ordinance.

#### 5.4 Review Water Quality Monitoring Report of 2022

Administrator provided an overview of the report that was provided in the meeting packet. There were no comments or edits made. Report will be posted online.

#### 6. Agenda Items and Location for November 15, 2023 Meeting

Castle Rock Township can host the meeting. Potential topics from Administrator include irrigation update, budget, workplan, and Trout Brook habitat projects.

#### 7. Member Community Reports

**Waterford quarry proposal-** Review process includes an Environmental Assessment Worksheet (EAW) which due to the proposed size of the area will lead to an Environmental Impact Statement (EIS). There are concerns with dewatering and where that water will be sent. Discussion on NCRWMO's involvement. Administrator can provide the EAW to the Board and if comments back warrant a meeting, a special meeting could be held to meet timelines.

**News article on groundwater-** Weber mentioned a recent news article about groundwater removal on our planet affecting the way it rotates and is shifting the axis.

**8. Adjournment - Motion** by Peine, second by Peterson to adjourn the meeting. Motion carried. Meeting adjourned at 8:10 p.m.



### Dakota County Soil & Water Conservation District

It's been a pleasure working with you!

CONSERVATION DISTRICT

**Invoice** 

**DATE INVOICE #** 10/4/2023 3329

**Total** 

\$5,013.24

4100 220th Street West, Ste 102
Farmington, MN 55024
(651) 480-7777
DakotaSWCD.Accounting@CO.Dakota.MN.US

BILL TO				
North Cannon River WMO Frank Wergin, Treasurer 30468 Canada Avenue				
Northfield, MN 55057	AGREEMENT	BILLING F	PERIOD	TERMS
	2023 Agreement	Jul - Sep	2023	Net 30 Days
DESCRIPTION		HRS/COUNT	RATE	AMOUNT
ADMINISTRATION Financial Reports & Budget Performance; Boa July Tour, and Waterford EAW & General Cor Fees: Paper, Printing and Postage Watershed Management Plan: draft resolution coordination and send watershed plan to Met	respondence.	23.5 1 4.5	90.00 25.00 90.00	2,115.00 25.00 405.00
EDUCATION AND OUTREACH Fees: Website Hosting Website Maintenance Advocacy and Outreach Landscaping for Clean Water Classes, Materia Workshops Fees:	0 2.5 1 0	900.00 90.00 90.00 1,800.00	0.00 225.00 90.00 0.00	
TECHNICAL ASSISTANCE Water Monitoring Fees: Buffer & Conductivity Solution Landscaping for Clean Water Technical Assist Conservation Projects Technical Assistance  COST SHARE Landscaping for Clean Water Grants: Bruihlet Cost Share Programs for Landowners		7 1 2 0	90.00 23.24 500.00 1,000.00 250.00 3,000.00	630.00 23.24 1,000.00 0.00 500.00
Cost Share Programs for Landowners		U	3,000.00	0.00

#### 4.3 Year-to-Date Financial Summary

#### North Cannon River Watershed Management Organization

January 1, 2023 to December 31, 2023 Revenue and Expense Summary

	Feb 01	April 12	July 19		Nov 15		Final				
General Fund	2023	2023	2023		2023		Entries	Α	nnual Total	2	023 Budget
Revenues											
Member Allocations		\$ 32,659.93	\$ 7,340.06					\$	39,999.99	\$	40,000.00
Interest - Savings Account		\$ 5.36	\$ 11.47	\$	11.28			\$	28.11	\$	50.00
Interest - CD								\$	-	\$	250.00
Total Revenues:	\$ -	\$ 32,665.29	\$ 7,351.53	\$	11.28	\$	-	\$	40,028.10	\$	40,300.00
Expenses											
Administrative Services	\$ -	\$ 3,940.00	\$ 1,195.00	\$	2,365.00			\$	7,500.00	\$	16,400.00
Administrative Services - WM Plan		\$ 2,275.55	\$ 445.61	\$	405.00			\$	3,126.16	\$	7,200.00
Organizational Dues	\$ 500.00							\$	500.00	\$	500.00
Advocacy, Education, Outreach			\$ 90.00	\$	90.00			\$	180.00	\$	2,250.00
Education and Outreach GF			\$ 2,700.00					\$	2,700.00	\$	2,700.00
CS-Agricultural Projects								\$	-	\$	4,000.00
CS-Landscaping for Wtr Quality			\$ 1,800.00	\$	1,500.00			\$	3,300.00	\$	4,050.00
Water Quality Monitoring		\$ 135.00	\$ 663.83	\$	653.24			\$	1,452.07	\$	9,759.00
4th Generation WM Plan								\$	-	\$	3,000.00
5th Generation WM Plan								\$	-	\$	1,500.00
Total Expenses:	\$ 500.00	\$ 6,350.55	\$ 6,894.44	\$	5,013.24	\$	-	\$	18,758.23	\$	51,359.00
Use of Fund Balance										\$	11,500.00
Net Surplus / (-) Deficit	\$ (500.00)	\$ 26,314.74	\$ <b>457.09</b>	<u>\$</u>	(5,001.96)	<u>\$</u>	<u>-</u>	\$	21,269.87	\$	(11,059.00)

#### North Cannon River Watershed Management Organization

January 1, 2023 to December 31, 2023 Record of Cash Transactions

Checking Account:	Date	Checks	Deposits	Balance
January 1 Beginning Balance				\$1,096.20
287 Dakota SWCD (inv 3259)		\$10,496.60		-\$9,400.40
288 Dakota SWCD (inv 3260)		\$9,979.80		-\$19,380.20
289 Campbell Knutson	02/01/2023	\$1,320.00		-\$20,700.20
290 Cannon River Watershed JPB	02/01/2023	\$500.00		-\$21,200.20
Transfer from Savings	02/02/2023		\$21,700.00	\$499.80
Transfer from Savings	04/13/2023		\$5,900.00	\$6,399.80
291 Dakota SWCD (inv 377)	05/20/1917	\$6,350.55		\$49.25
Dues Deposit	07/19/2023		\$7,340.06	\$7,389.31
292 Dakota County WHEP	07/19/2023	\$2,700.00		\$4,689.31
293 Dakota SWCD (inv 3309)	07/19/2023	\$4,194.44		\$494.87
				\$494.87
				\$494.87
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				\$494.87
				\$494.87
				\$494.87
				\$494.87
				\$494.87
			_	\$494.87
Bank Statement Balance				\$494.87

Certificate of Deposit:	Date	Withdrawls	Interest	Bal	ance
January 1 Beginning Balance				\$	-
				\$	-
				\$	-
				\$	-
				\$	-
				\$	-
				\$	-

Savings Account:	Date	Withdrawals	Deposits	Ва	alance
January 1 Beginning Balance				\$2	26,514.06
Transfer to Checking	02/02/2023	\$21,700.00		\$	4,814.06
Member Dues	03/03/2023		\$22,653.72	\$ 2	7,467.78
Member Dues	03/27/2023		\$23,658.21	\$ 5	1,125.99
Interest	03/31/2023		\$5.36	\$ 5	1,131.35
Transfer to Checking	04/13/2023	\$5,900.00		\$ 4	5,231.35
Interest	07/02/2023		\$11.47	\$ 4	5,242.82
Interest	09/17/2023		\$9.79	\$ 4	5,252.61
Interest	09/29/2023		\$1.49	\$ 4	5,254.10
				\$ 4	5,254.10
				\$ 4	5,254.10
				\$ 4	5,254.10
		_		\$ 4	5,254.10
Bank Statement Balance				\$4	45,254.10



CAMPBELL KNUTSON

PROFESSIONAL ASSOCIATION

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Direct Dial: (651) 234-6201 E-Mail Address: jmonge@ck-law.com

October 6, 2023

Via Email to: Ashley.gallagher@co.dakota.mn.us

North Cannon River Watershed Management Organization c/o SWCD 4100 220<sup>th</sup> Street West, Suite 102 Farmington, MN 55024

RE: NORTH CANNON RIVER WATERSHED MANAGEMENT ORGANIZATION RESPONSE TO REQUEST FOR PROPOSALS FOR LEGAL SERVICES

Dear Ms. Gallagher:

In response to the solicitation of proposals from qualified firms to provide legal services to the North Cannon River Watershed Management Organization (NCRWMO) for fiscal years 2024 and 2025, Campbell Knutson, P.A., respectfully requests consideration by the Board of Managers. The following information is being provided to assist in your review:

- 1. Name and Location of Firm. Our firm name is Campbell Knutson, *Professional Association*, Grand Oak Office Center I, 860 Blue Gentian Road, Suite 290, Eagan, Minnesota 55121. The firm is located off of Dodd Road in Eagan just south of I-494 and north of Highway 55.
- 2. <u>Number of Years in Operation at Eagan Location</u>. The firm has been located in the Eagan area since it was founded in 1986, and moved to its current location at the Grand Oak Office Center in July 2015.
- 3. EXPERIENCE WITH WATERSHED DISTRICTS. Campbell Knutson focuses on providing municipal clients with competent, prompt, and cost conscious service. Campbell Knutson currently represents six other watersheds in the seven-county area. The firm has been active in every aspect of watershed law including representing the League of Minnesota Cities during the original passage of the metropolitan water management planning and wetland conservation acts, drafting joint powers agreements, reviewing 509 Plans,

Elliott B. Knetsch Andrea McDowell Poehler Soren M. Mattick David S. Kendall Jared D. Shepherd Henry A. Schaeffer, III Alina Schwartz James J. Mongé, III Jerome M. Porter Leah C.M. Koch Meagan K. Kelley Benjamin J. Colburn Cara A. McDonald Jack S. Brooksbank Cole A. Birkeland Amy K.L. Schmidt

Joel J. Jamnik\* \**Of Counsel* 

Thomas J. Campbell\* Roger N. Knutson\* \*Retired

Grand Oak Office Center I 860 Blue Gentian Road Suite 290 Eagan, Minnesota 55121 Main: 651-452-5000 Fax: 651-234-6237 www.ck-law.com Page 2 October 6, 2023 North Cannon River Watershed Management Organization

advising clients on law and rule changes, undertaking acquisitions for improvement projects, defending against claims, and WCA administration. Our practice of municipal law dovetails with our watershed practice. There is virtually no area of watershed law that we have not been involved with.

- 4. PROFESSIONAL STAFF AVAILABLE TO THE WMO. The firm employs 15 fulltime attorneys and 12 legal assistants. Our firm exclusively represents public sector clients. Campbell Knutson currently represents NCRWMO. Should Campbell Knutson be selected to continue its representation, we propose that James J. Mongé be the lead attorney for the NCRWMO and James will attend Board meetings as needed. Soren Mattick and Andrea Poehler would also be available to provide legal services to the NCRWMO.
- 5. <u>ATTORNEY QUALIFICATIONS/EXPERIENCE</u>. James served as NCRWMO's lead attorney for the years 2019-2023. James provides general municipal services for all of the firm's clients and is the lead city attorney for the cities of Shafer and Stacy. Prior to joining the firm in 2015, James worked at the League of Minnesota Cities for 14 years. At the League, James served as Senior Land Use Litigator, Property/Casualty Litigator, and Research Attorney.

James has been a land use instructor for Government Training Services. He has also lectured to the League of Minnesota Cities and Continuing Legal Education classes for attorneys on various municipal law topics.

James currently serves as lead attorney for the Cannon River WMO, Eagan-Inver Grove Heights WMO, Elm Creek WMO, Lower Mississippi WMO, and Pioneer-Sarah Creek WMO.

In the unlikely event that James would be temporarily unavailable to provide services to NCRWMO, Campbell Knutson has eight other attorneys with expertise in municipal and watershed law that can assist. Campbell Knutson is a partnership in the true sense of the word. We are an open and collaborative group who work as a team to serve each of our clients. While each of our attorneys practice general municipal law, we each have developed specialties that we are able to provide to each of our clients, such as labor and employment, real estate, land use, condemnation, and telecommunications.

6. OTHER WMOS REPRESENTED BY THE FIRM AND CONTACT INFORMATION FOR EACH.

Black Dog

Daryl Jacobson, Administrator (612) 895-4574

Cannon River Emmie Scheffler, Administrator (507) 332-7418 ext 120 Page 3 October 6, 2023

North Cannon River Watershed Management Organization

#### **Eagan-Inver Grove Heights**

Ashley Gallagher, Administrator (651) 480-7777

#### Elm Creek

Judie Anderson, Administrator (763) 553-1144

#### Lower Mississippi

Joe Barton, Administrator (651) 480-7784

#### Pioneer-Sarah Creek

Judie Anderson, Administrator (763) 553-1144

7. <u>FEE SCHEDULE/HOURLY BILLING RATES</u>. Campbell Knutson proposes to provide general legal services to the NCRWMO at the following rates through fiscal years 2024 and 2025:

 Attorneys
 \$ 185.00

 Law Clerks
 \$ 120.00

 Assistants
 \$ 110.00

Services rendered are billed according to the actual time incurred, with a minimum increment of one-tenth of an hour. We would also bill for the firm's out-of-pocket costs according to the following schedule:

Photocopies: \$ .20/page
Lexis research: actual cost
Postage over \$.50: actual cost

The NCRWMO would not be charged for any other items, including postage under \$.50. For any work that the Commission passes through to developers, we would bill in accordance with our firm's schedule of pass-through rates (generally \$200.00 to \$400.00 per hour depending on attorney, for example, James' current pass-through rate is \$300/hour).

**8.** <u>CONFLICTS OF INTEREST</u>. Campbell Knutson does not currently have any clients in conflict with NCRWMO. As our firm focuses on municipal law, we do not represent any real estate developers and do not take positions contrary to municipal interests either locally or in a broader context through court cases, bargaining, or lobbying.

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We have enjoyed working with NCRWMO in the past and are very interested in continuing our relationship of providing quality legal services to the NCRWMO in the future. If you have any questions or require any additional information, please do not hesitate to contact me.

Very truly yours,

CAMPBELL KNUTSON Professional Association

By:

James J. Mongé

JJM/

Enclosures



#### JAMES J. MONGÉ III

Attorney

jmonge@ck-law.com (651) 234-6201



#### CITY ATTORNEY FOR THE CITIES OF:

Shafer and Stacy

#### PROFESSIONAL EXPERIENCE

James joined the firm in 2015. From 2000-2015 James served as a Senior Land Use Litigator, Property/Casualty Litigator, and Research Attorney for the League of Minnesota Cities. From 1998-2000, James served as judicial law clerk for the Honorable Paul T. Benshoof in the Ninth Judicial District.

James has an extensive background in municipal law, including land use, open meeting law, data practices, and ordinance drafting. He also has significant litigation experience.

#### **NOTABLE CASES**

Sawh v. Lino Lakes, 823 N.W.2d 627 (Minn. 2012) (city's determination that dog was a dangerous animal did not violate owner's constitutional right to procedural due process and was supported by a substantial basis in the record).

Ortell v. City of Nowthen, 814 N.W.2d 40 (Minn. App. 2012) (city's denial of application for a variance upheld).

Wessman v. City of Mankato, 2011 Minn. App. Unpub. LEXIS 597(trial court's dismissal of plaintiff's substantive due process and temporary regulatory taking claims affirmed).

Hess v. Fergus Falls, 2007 Minn. App. Unpub. LEXIS 1061 (city decision to vacate right of way upheld).

#### **EDUCATION**

Marquette University Law School

J.D.

Boston College B.A.

#### PROFESSIONAL MEMBERSHIPS

- Minnesota State Bar Association
- Wisconsin State Bar Association
- Ramsey County Bar Association
- Warren E. Burger Inn of Court

#### RECOGNITION

Super Lawyers Rising Star, 2007 & 2008

#### BAR ADMISSIONS Minnesota 1999

Wisconsin 1998

U.S. District Court, District of Minnesota 2003



#### SOREN M. MATTICK

#### Shareholder

smattick@ck-law.com (651) 234-6217



#### PRACTICE AREAS

Soren provides general municipal services for all of the firm's clients. In addition, Soren handles all aspects of civil litigation on behalf of the firm's clients as well as code enforcement. He has been a land use instructor for Government Training Services.

#### PROFESSIONAL EXPERIENCE

Soren joined the firm in 2001 after spending five years with the Rice County Attorney's office and is a shareholder of the firm. Soren was an Assistant Rice County Attorney from 1997 to 2000, with primary responsibility for land use, waste management, and forfeiture issues.

#### PROFESSIONAL MEMBERSHIPS

- Minnesota State Bar Association
- Rice and Dakota County Bar Associations

## EDUCATION Hamline University Law School J.D.

Luther College, B.A.

BAR ADMISSIONS
Minnesota



#### ANDREA MCDOWELL POEHLER

Shareholder

apoehler@ck-law.com (651) 234-6224



#### PRACTICE AREAS

Andrea attends Lakeville Planning Commission meetings and acts as an assistant city attorney for all of the firm's clients. Andrea specializes in the following areas of law:

- Real Estate
- Land Use
- Employment Law
- Housing and redevelopment authority law
- Economic development authority law

#### PROFESSIONAL EXPERIENCE

Before joining the firm, Andrea clerked for the Honorable Jack Davies of the Minnesota Court of Appeals. Andrea has been a member of the firm since 1993 and a shareholder since 2000.

#### PRESENTATIONS & PUBLICATIONS

- Minnesota Continuing Legal Education Presenter, 2015
   Land Use Law
- Land Use, The Complete Real Estate Lawyer's Quick Answer Book, 2015

## EDUCATION William Mitchell College of Law J.D., cum laude

St. Olaf College, B.A. (dual major in English and Mathematics)

#### PROFESSIONAL MEMBERSHIPS

- Minnesota Association of City Attorneys
- Minnesota State Bar Association, Public Law Section & Real Estate Section
- Sensible Land Use Coalition
- American Planning Association
- Dakota County Bar Association
- 2016 Young Lawyer Mentorship Program

BAR ADMISSIONS
Minnesota

### NCRWMO DRAFT 2024 Budget

EXPENSES	AMOUNT	NOTES
Administrative Services	\$17,250	See SWCD Work Plan:
		Based on 4 meetings
		170 hours @ \$95/hour
		Plus website domain and mailing expenses
Financial Audit	\$0	Annual Audit:
		Needed in 2025 on 1 of 5 past years
Water Quality Monitoring	\$10,525	See SWCD Work Plan:
		Increased in 2024 due to SWCD rate increase and
		chloride sampling
Agricultural Cost Share Program	\$4,000	See SWCD Work Plan:
		\$3,000 project funding and \$1,000 technical
Landscaping for Clean Water	\$4,450	See SWCD Work Plan:
		3 projects (raingarden, native garden, or shoreline) plus
		Introduction Class and Design Courses
Advocacy, Education and Outreach	\$2,375	See SWCD Work Plan:
		25 hours @ \$95/hour
Support Existing Education Programs	\$2,700	Sponsor a team to monitor wetlands through the
		Wetland Health Evaluation Program (WHEP) or other
		programs approved by the Board.
5th Generation Watershed Management Plan Reserves	\$1,500	Next generation Watershed Plan required in 2033.
Organizational Dues	\$500	Membership to applicable and approved organizations:
	7	Cannon River Watershed Joint Powers Board or other
		approved by NCRWMO.
TOTAL EXPENSES	\$43,300	
REVENUES	AMOUNT	NOTES
Member Allocations	\$41,000	Increase \$1,000
Projected Interest	\$300	Same estimate as 2023
Use of Fund Balance	\$2,000	From general reserve
TOTAL REVENUES	\$43,300	
TOTAL BUDGET SURPLUS/(DEFICIT)	\$0	
	•	

#### **5.2 Approve 2024 Budget and Dues**

COMMUNITY	Code	% Watershed	Tax Capacity in Watershed	% Tax Capacity	50/50 Share	2024 Member Dues	2023 Member Dues	Difference
Townships								
Castle Rock Township	7	10.31	1.58	11.54	10.93	\$4,479.55	\$4,370.30	\$109.26
Douglas Township	9	17.78	1.50	10.98	14.38	\$5,896.37	\$5,752.56	\$143.81
Eureka Township	13	7.43	0.87	6.32	6.87	\$2,818.10	\$2,749.36	\$68.73
Greenvale Township	16	19.97	2.29	16.73	18.35	\$7,523.56	\$7,340.06	\$183.50
Hampton Township	17	15.68	1.58	11.52	13.60	\$5,574.67	\$5,438.70	\$135.97
Randolph Township	31	6.98	2.44	17.82	12.40	\$5,084.06	\$4,960.06	\$124.00
Sciota Township	35	9.99	1.17	8.55	9.27	\$3,800.64	\$3,707.94	\$92.70
Waterford Township	41	9.90	1.35	9.83	9.87	\$4,044.75	\$3,946.10	\$98.65
Cities								
Miesville	28	1.17	0.27	1.94	1.55	\$636.95	\$621.41	\$15.54
New Trier	29	0.12	0.10	0.70	0.41	\$169.27	\$165.14	\$4.13
Randolph	32	0.67	0.56	4.08	2.37	\$972.07	\$948.36	\$23.71
TOTALS		100.00	13.70	100.00	100.00	\$41,000.00		

### 2024 Work Plan and Budget North Cannon River Watershed Management Organization

Task		Calculatio	n	Sub-total
Administration	Hours	Rate	Fees	
Financial Reports and Budget Performance	10	\$95.00	\$0.00	\$950.00
Calculate and report for each meeting fund balances on				
CDs, savings, and checking accounts and update budget				
performance report, assist Auditor with audit as needed.				
Board Meeting Preparation - Based on 4 Meetings	60	\$95.00	\$100.00	\$5,800.00
1) Assemble Board packet				
2) Meeting space coordination	F	ee is for pap	er	
3) Maintain Board Member list		and postag	е	
4) Distribute packet, agenda, minutes				
Annual Reports and Plans	25	\$95.00	\$0.00	\$2,375.00
Meet BWSR requirements by developing and submitting				
reports.				
Annual Budget and Dues	15	\$95.00	\$0.00	\$1,425.00
Prepare annual budget. Calculate dues based on tax				
capacity. Invoice members for payment.				
General Correspondence	40	\$95.00	\$0.00	\$3,800.00
Coordinate with local, regional and state entities.				
		Administ	ration Total	\$14,350.00

ucation and Outreach	Hours	Rate	Fees	
Website Hosting and Maintenance	20	\$95.00	\$1,000.00	\$2,900.00
Host and maintain a website, as required by BWSR, with meeting information, plans, reports, grants and other information.	Fee i	is for web h	nosting	
Advocacy and Outreach	25	\$95.00	\$0.00	\$2,375.00
Implement the advocacy, education and outreach strategies within the Watershed Management Plan.				
Landscaping for Clean Water			\$1,900.00	\$1,900.00
Provide access to the Landscaping for Clean Water: Introduction Class Materials, Design Course Materials and Maintenance Workshop				
Includes online registration, partner coordination, presentation creation and updates, creation of education and outreach materials, participant tracking, one-on-one design assistance.		Desing Cou	class= \$1,900 urse= \$3,800 hop= \$1,900	
	Educat	ion and Ou	treach Total	\$7.175.00

#### 2024 Work Plan and Budget North Cannon River Watershed Management Organization

Technical Assistance	Hours	Rate	Fees	
Water Monitoring	95	\$95.00	\$1,500.00	\$10,525.00
Staff time for routine and event sampling. Lab analysis for bacteria, nutrients and soilds. Data analysis, compliation and reporting to MPCA. Create report and present findings to NCRWMO Board.		is for 12 sa tine and 5	•	
Landscaping for Clean Water			\$1,800.00	\$1,800.00
Technical assitance to homeowners including layout, mid- point and final inspections for raingardens, native plantings and shoreline stabilizations.				
Conservation Projects			\$1,000.00	\$1,000.00
Technical and administrative assistance to execute landowner contracts, provide construction oversight and certify completion of the project.				
	Tec	hnical Assi	stance Total	\$13,325.00

Cost Share	Fees	
Landscaping for Clean Water	\$750.00	\$750.00
Provide cost share to landowners for projects including raingardens, native plantings and shoreline stabilization projects consistent with SWCD cost share policies.	\$250 times 3 projects	
Conservation Projects	\$3,000.00	\$3,000.00
Provide cost share to landowners for implementing conservation projects through existing SWCD cost share programs.		
	Cost Share Total	\$3,750.00

Total Agreement Not-to Exceed	\$38,600.00
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Note: Additional items may be required of the SWCD during the workplan timeframe and individual budget amounts may change as work progresses. If proposed changes are to exceed the total agreed amount, this work plan will then be amended and re-executed by the NCRWMO and SWCD.

## IRRIGATION WATER MANAGEMENT





#### **FACILITATING IRRIGATION SCHEDULING**

Irrigation scheduling can reduce demand on groundwater and manage water in the root zone to avoid loss of nutrients. Irrigators in Dakota County expressed a need for better tools for irrigation scheduling. Dakota SWCD has partnered with State agencies in order to provide weather data that is useful for irrigation scheduling. The weather station for Dakota County is located just South of Hastings.

Dakota SWCD staff can assist producers with irrigation scheduling through the use of the checkbook method. Dakota County and the SWCD worked together to bring the Irrigation Management Assistant (IMA) web-based scheduling tool to Dakota County. The IMA tool is available to all irrigators at no cost.



#### **HOURLY WEATHER STATION DATA**

- Air Temperature
- Dew Point
- Wind Speed and Direction
- Rainfall Amounts
- Reference Evapotranspiration
- Soil Temperature— Bare and Turf
- Inversion Sensor

#### **DATA ACCESS:**

- Available via link from SWCD website:
   www.dakotaswcd.org
- Available directly via NDAWN network: hastings.ndawn.org

#### ONLINE TOOL:

 Create an account at: ima.respec.com or scan QR code



#### **PROJECT PARTNERS:**

- Minnesota Department of Agriculture (MDA)
- North Dakota Agricultural Weather Network (NDAWN)
- Dakota County

